

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	18	S/. 801,240.00	0	S/. 0.00	232	S/. 8,195,174.56	28	S/. 429,250.00	278	S/. 9,425,664.56
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 47,200.00	0	S/. 0.00	0	S/. 0.00	1	S/. 47,200.00
Sub Total 1	18	S/. 801,240.00	1	S/. 47,200.00	232	S/. 8,195,174.56	28	S/. 429,250.00	279	S/. 9,472,864.56
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	0	S/. 0.00	0	S/. 0.00	174	S/. 4,131,664.98	79	S/. 703,153.01	253	S/. 4,834,817.99
Sub Total 2	0	S/. 0.00	0	S/. 0.00	174	S/. 4,131,664.98	79	S/. 703,153.01	253	S/. 4,834,817.99
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	4	S/. 30,200.00	29	S/. 41,342.65	33	S/. 71,542.65
Personal por Locacion de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	4	S/. 30,200.00	29	S/. 41,342.65	33	S/. 71,542.65
Total General (1+2+3)	18	S/. 801,240.00	1	S/. 47,200.00	410	S/. 12,357,039.54	136	S/. 1,173,745.66	565	S/. 14,379,225.20

